

## Senate Fiscal Summary

2<sup>nd</sup> Session of the 60<sup>th</sup> Legislature



### Senate Bill 1292

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<b>Version:</b>	INT
<b>Agency:</b>	SDE
<b>Senate Author:</b>	Hicks
<b>House Author:</b>	
<b>FY'27 Impact:</b>	\$6,730,000
<b>Full Year Impact:</b>	\$6,730,000

#### Bill Summary and Fiscal Analysis:

SB 1292 directs the State Department of Education to establish and maintain the Oklahoma High Dosage Tutoring Program for grades prekindergarten through three. The bill also creates the High Dosage Tutoring Revolving Fund.

SDE reports that the fiscal impact of \$6,730,000 to carry out tutoring at 200 sites at an expected cost of \$5,000 per site. Each site would be staffed with 6 teachers/tutors at a rate of \$1,600 per semester. SDE estimates approximately 600 tutors will achieve the indicated bonus amount of \$1,000 for 3 students per tutor.

Fiscal Impact provided by the State Department of Education.